

General Funds

Component Summary Department of Revenue

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	
Taxation and Treasury								
Tax Division	37,570.2	13,841.3	13,948.3	13,610.9	14,228.4	14,228.4	0.0	0.0%
Treasury Division	1,330.7	1,557.4	1,558.4	1,895.8	2,147.9	2,147.9	0.0	0.0%
Unclaimed Property	0.0	0.0	0.0	0.0	355.2	355.2	0.0	0.0%
AK Retirement Management Boa	221.3	382.4	382.4	382.4	382.5	382.5	0.0	0.0%
Resource Rebate	0.0	0.0	744,600.0	744,600.0	0.0	0.0	0.0	0.0%
RDU Total:	39,122.2	15,781.1	760,489.1	760,489.1	17,114.0	17,114.0	0.0	0.0%
Child Support Services								
Child Support Services	174.7	174.7	174.7	174.7	2,074.7	2,074.7	0.0	0.0%
RDU Total:	174.7	174.7	174.7	174.7	2,074.7	2,074.7	0.0	0.0%
Administration and Support								
Commissioner's Office	289.3	232.3	232.3	232.3	244.2	244.2	0.0	0.0%
Administrative Services	244.7	233.8	233.8	233.8	261.1	261.1	0.0	0.0%
State Facilities Rent	342.0	342.0	342.0	342.0	342.0	342.0	0.0	0.0%
Natural Gas Commercialization	0.0	0.0	1,221.0	1,221.0	771.0	771.0	0.0	0.0%
RDU Total:	876.0	808.1	2,029.1	2,029.1	1,618.3	1,618.3	0.0	0.0%
Alaska Natural Gas Development Authority								
Gas Authority Operations	681.3	305.3	305.3	305.3	312.1	312.1	0.0	0.0%
RDU Total:	681.3	305.3	305.3	305.3	312.1	312.1	0.0	0.0%
Alaska Mental Health Trust Authority								
Long Term Care Ombudsman O	106.4	107.0	107.0	107.0	121.7	121.7	0.0	0.0%
RDU Total:	106.4	107.0	107.0	107.0	121.7	121.7	0.0	0.0%
General Funds:	40,960.6	17,176.2	763,105.2	763,105.2	21,240.8	21,240.8	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	40,960.6	17,176.2	763,105.2	763,105.2	21,240.8	21,240.8	0.0	0.0%